

**Use of CDBG Funds by RAMSEY COUNTY, MN FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$600,000.00	28.13%
<b>Subtotal for: ACQUISITION</b>			<b>\$600,000.00</b>	<b>28.13%</b>
21A	AP	General Program Administration	\$228,584.25	10.72%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$228,584.25</b>	<b>10.72%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$302,368.26	14.18%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$302,368.26</b>	<b>14.18%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$104,539.90	4.90%
14F	HR	Energy Efficiency Improvements	\$462,004.67	21.66%
14H	HR	Rehabilitation Administration	\$13,090.25	0.61%
<b>Subtotal for: HOUSING</b>			<b>\$579,634.82</b>	<b>27.18%</b>
03F	PI	Parks, Recreational Facilities	\$40,000.00	1.88%
03J	PI	Water/Sewer Improvements	\$109,087.99	5.11%
16B	PI	Non-Residential Historic Preservation	\$170,000.00	7.97%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$319,087.99</b>	<b>14.96%</b>
05	PS	Public Services (General)	\$46,460.78	2.18%
05H	PS	Employment Training	\$36,952.00	1.73%
05I	PS	Crime Awareness/Prevention	\$8,022.76	0.38%
05K	PS	Tenant/Landlord Counseling	\$11,640.00	0.55%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$103,075.54</b>	<b>4.83%</b>
<b>Total Disbursements</b>			<b>\$2,132,750.86</b>	<b>100%</b>